

MANAGEMENT & BUDGET

Job Cd Desc	Pay Grade Cd	Active Employees
ACCOUNTANT	10	2
ACCOUNTANT	12	23
ACCOUNTANT	P11	2
ACCOUNTANT MANAGER	12	1
ACCOUNTANT MANAGER	13	1
ACCOUNTANT MANAGER	14	6
ACCOUNTANT MANAGER	15	7
ACCOUNTING ASSISTANT	E7	1
ACCOUNTING SPECIALIST	13	11
ACCOUNTING SPECIALIST	14	2
ACCOUNTING SPECIALIST	15	1
ACCOUNTING TECHNICIAN	10	2
ACCOUNTING TECHNICIAN	E9	6
ARCHITECT	P11	5
ARCHITECT MANAGER LICENSED	14	1
ARCHITECT MANAGER LICENSED	15	3
ARCHITECT SPECIALIST-FROZEN	13	1
ARCHITECT SPECIALIST-LICENSED	13	1
ARCHITECT SPECIALIST-LICENSED	14	3
AUDITING SPECIALIST	13	2
AUDITING SPECIALIST	14	3
AUDITOR	10	4
AUDITOR	12	2
AUDITOR	9	1
AUDITOR	P11	3
AUDITOR MANAGER	14	1
AUDITOR MANAGER	15	1
AUTOMOTIVE BODY REPAIRER	10	1
AUTOMOTIVE MECHANIC	10	1
AUTOMOTIVE MECHANIC	E9	8
BUILDING CONSTRUCTION MANAGER	14	1
BUILDING CONSTRUCTION SUPRNDNT	12	10
BUILDING CONSTRUCTION SUPRNDNT	P11	3
BUILDING TRADES CREW LEADER	E10	3
BUILDING TRADES SUPERVISOR	11	10
BUYER	10	1
BUYER	12	4
BUYER	P11	2
BUYER MANAGER	13	1
BUYER MANAGER	14	3

These totals do not account for the seasonal fluctuations in employee counts that occur during the Fiscal Year. Data as of 9/22/2007.

This report includes Full-Time, Part Time, Permanent Intermittent, Limited Term, Seasonal, Unclassified, Non Career, Per Diem, SPS Employees (including Working Patients), Workers Comp, and Employees on a Leave of Absence for the Primary Position only.

BUYER SPECIALIST	13	15
BUYER SPECIALIST	14	2
CALCULATIONS ASSISTANT	8	1
CALCULATIONS ASSISTANT	E7	4
CARPENTER	10	4
CARPENTER	E9	18
CENTRAL CONTROL OPERATOR	10	1
CENTRAL CONTROL OPERATOR	E9	4
CLINICAL SOCIAL WORKER	12	5
COMMUNICATIONS ASSISTANT	6	1
COMMUNICATIONS ASSISTANT	8	1
COMMUNICATIONS REP MANAGER	13	1
COMMUNICATIONS REPRESENTATIVE	12	1
COMMUNICATIONS REPRESENTATIVE	P11	5
CO-OP	A	4
DATA CODING OPERATOR	5	1
DATA CODING OPERATOR	E7	1
DATA PROCESSING ASSISTANT	8	1
DEPARTMENTAL ADMINISTRATOR-FZN	17	1
DEPARTMENTAL ANALYST	10	3
DEPARTMENTAL ANALYST	12	28
DEPARTMENTAL ANALYST	9	12
DEPARTMENTAL ANALYST	P11	42
DEPARTMENTAL MANAGER	12	2
DEPARTMENTAL MANAGER	13	8
DEPARTMENTAL MANAGER	14	6
DEPARTMENTAL MANAGER	15	9
DEPARTMENTAL SPECIALIST	13	11
DEPARTMENTAL SPECIALIST	14	18
DEPARTMENTAL SPECIALIST	15	6
DEPARTMENTAL SUPERVISOR	11	9
DEPARTMENTAL SUPERVISOR	12	3
DEPARTMENTAL TECHNICIAN	10	19
DEPARTMENTAL TECHNICIAN	7	10
DEPARTMENTAL TECHNICIAN	8	5
DEPARTMENTAL TECHNICIAN	E9	64
DIVISION ADMINISTRATOR	17	11
EDUCATION RESEARCH CONSULTANT	14	1
ELECTRICIAN LICENSED	E9	6
ELECTRICIAN-MASTER LICENSED	10	1
ELECTRICIAN-MASTER LICENSED	11	3
ELECTRICIAN-MASTER LICENSED	E10	11
ELECTRICIAN SUPERVISOR	11	1
ELECTRONICS TECHNICIAN SPV	12	1
ENGINEER	12	1

These totals do not account for the seasonal fluctuations in employee counts that occur during the Fiscal Year. Data as of 9/22/2007.

This report includes Full-Time, Part Time, Permanent Intermittent, Limited Term, Seasonal, Unclassified, Non Career, Per Diem, SPS Employees (including Working Patients), Workers Comp, and Employees on a Leave of Absence for the Primary Position only.

ENGINEERING LIC SPECIALIST	13	4
ENGINEERING LIC SPECIALIST	14	2
ENVIRONMENTAL QUALITY ANALYST	12	1
ENVIRONMENTAL QUALITY SPL	13	1
EQUIPMENT OPERATOR	9	6
EQUIPMENT TECHNICIAN	E10	4
EXECUTIVE OFFICE ADVSR/ADMNSTR	17	2
EXECUTIVE OFFICE ASSISTANT	8	1
EXECUTIVE OFFICE ASSOCIATE	10	1
EXECUTIVE OFFICE MANGR/SPECLST	14	3
EXECUTIVE OFFICE REPRESENTATV	12	2
EXECUTIVE SECRETARY	11	2
EXECUTIVE SECRETARY	12	1
EXECUTIVE SECRETARY	E10	17
FACILITIES MANAGER-FROZEN	10	1
FACILITIES SUPERVISOR	11	1
FACILITIES SUPERVISOR	12	12
FACILITIES SUPERVISOR	13	7
FACILITY ENGINEERING LIC SPL	14	3
FAIR SERVICES-ADMINISTRATIVE	A	2
FAIR SERVICES-CLERICAL	A	9
FAIR SERVICES-LABOR	A	17
FINANCIAL ANALYST	10	3
FINANCIAL ANALYST	12	4
FINANCIAL ANALYST	P11	4
FINANCIAL MANAGER	14	1
FINANCIAL SPECIALIST	13	5
FINANCIAL SPECIALIST	14	9
FIRE & SAFETY OFFICER SUPV	9	1
GENERAL OFFICE ASSISTANT	5	1
GENERAL OFFICE ASSISTANT	6	1
GENERAL OFFICE ASSISTANT	8	4
GENERAL OFFICE ASSISTANT	E7	6
GRAPHIC ARTS DESIGNER	E11	5
GROUNDSKEEPER	E8	1
GROUNDSKEEPER SUPERVISOR	10	2
HIGHER EDUCATION CONSULTANT	14	1
HUMAN RESOURCES DEVELOP SPLST	14	1
INFORMATION TECHNOLOGY TECHNCN	10	1
INFORMATION TECHNOLOGY TECHNCN	7	1
INFORMATION TECHNOLOGY TECHNCN	E9	4
INFO TECH PRGRMR/ANALYST	P11	2
INFO TECH SUPERVISOR	11	2
INFO TECH SUPERVISOR	12	1
LABORER	5	1

These totals do not account for the seasonal fluctuations in employee counts that occur during the Fiscal Year. Data as of 9/22/2007.

This report includes Full-Time, Part Time, Permanent Intermittent, Limited Term, Seasonal, Unclassified, Non Career, Per Diem, SPS Employees (including Working Patients), Workers Comp, and Employees on a Leave of Absence for the Primary Position only.

LABORER	E6	32
LABOR RELATIONS SPECIALIST	15	3
LAND SURVEYOR MANAGER	14	1
LOCKSMITH	10	1
LOCKSMITH	8	1
LOCKSMITH	E9	2
MAINTENANCE MECHANIC	10	6
MAINTENANCE MECHANIC	8	1
MAINTENANCE MECHANIC	E9	38
MAINTENANCE MECHANIC SUPERVISO	11	2
MASON-PLASTERER	E9	1
MOTOR EQUIPMENT SUPERVISOR	12	1
MOTOR EQUIPMENT SUPERVISOR	13	1
MOTOR VEHICLE OPERATOR	7	21
MOTOR VEHICLE OPERATOR	8	4
MOTOR VEHICLE OPERATOR	E6	3
OFFICE DIRECTOR	17	7
PAINTER	10	1
PAINTER	E9	7
PARKING OFFICER	8	1
PARKING OFFICER	E7	4
PERSONNEL MANAGEMENT ASSISTANT	9	2
PERSONNEL MANAGEMENT SPECIALST	13	4
PERSONNEL MANAGEMENT SPECIALST	14	4
PHOTO SERVICES ASSISTANT	9	1
PHOTO SERVICES ASSISTANT	E8	2
PHYSICAL PLANT SUPERVISOR	13	3
PLUMBER	10	1
PLUMBER	11	1
PLUMBER	E10	2
POWER PLANT OPERATOR	10	1
POWER PLANT OPERATOR	E9	5
PROCUREMENT TECHNICIAN	8	1
PROCUREMENT TECHNICIAN	E9	2
PROPERTY ANALYST	12	1
PROPERTY SPECIALIST	13	5
PROPERTY SPECIALIST	14	1
REFRIGERATION MECHANIC	10	2
REFRIGERATION MECHANIC	E9	3
REGULATION SPECIALIST	14	1
REPRODUCTION MACHINE OPERATOR	7	25
REPRODUCTION MACHINE OPERATOR	8	8
REPRODUCTION MACHINE REPAIRER	E9	1
REPRODUCTION MACHINES SPV	10	1
REPRODUCTION MACHINES SPV	11	1

These totals do not account for the seasonal fluctuations in employee counts that occur during the Fiscal Year. Data as of 9/22/2007.

This report includes Full-Time, Part Time, Permanent Intermittent, Limited Term, Seasonal, Unclassified, Non Career, Per Diem, SPS Employees (including Working Patients), Workers Comp, and Employees on a Leave of Absence for the Primary Position only.

REPRODUCTION MACHINES SPV	8	2
REPRODUCTION MACHINES SPV	9	1
SECRETARY	8	1
SECRETARY	9	8
SECRETARY	E8	3
SENIOR EXEC MGT ASST	11	6
SENIOR EXEC MGT ASST	13	4
SENIOR EXEC MGT ASST	15	3
SENIOR EXECUTIVE	15	2
SENIOR EXECUTIVE	16	1
SENIOR EXECUTIVE	18	7
SENIOR EXECUTIVE	19	2
SENIOR EXECUTIVE	20	5
SPECIAL APPOINTEE	A	6
STATE ADMINISTRATIVE MANAGER	15	13
STATE ASSISTANT ADMINISTRATOR	15	2
STATE BUREAU ADMINISTRATOR	18	1
STOREKEEPER	7	37
STOREKEEPER	8	4
STOREKEEPER	E6	8
STUDENT ASSISTANT	A	36
WAREHOUSE SUPERVISOR	8	10
WAREHOUSE SUPERVISOR	9	1
WORD PROCESSING ASSISTANT	8	1
WORD PROCESSING ASSISTANT	E7	4
DEPARTMENT TOTAL:		1,050

These totals do not account for the seasonal fluctuations in employee counts that occur during the Fiscal Year. Data as of 9/22/2007.

This report includes Full-Time, Part Time, Permanent Intermittent, Limited Term, Seasonal, Unclassified, Non Career, Per Diem, SPS Employees (including Working Patients), Workers Comp, and Employees on a Leave of Absence for the Primary Position only.